

**Revised Estimate(RE) for FY24-25**

<b>S. No.</b>	<b>HEAD</b>	<b>AMOUNT (₹ In Thousands)</b>
1.	Salaries	20762.00
2.	Rewards	119.00
3.	Allowance	34546.00
4.	LTC	21.00
5	Wages	101.00
6.	Medical	4000.00
7.	Local Tours	2000.00
8	TE(Others)	4805.00
9	Office Expenses	17312.00
10	Motor Vehicle	0.00
11	Furniture & Fixture	578.00
12	Fuel & Lubricants	409.00
13	Bank and Agency changes	211.00
14	Repair & Maintenance	2199.00
15	Other Revenue Expenditure	6.00
16	Adv. & Publicity	1300.00
17	Rents, Rates & Taxes	17263.00
18	Minor Civil & Electric Works	607.00
19	Info., Comp. & Tech. (ICT)	400.00
20	Digital Equipment	450.00
21	Swachhta Action Plan [SAP(OE)]	51.00
22	Training Expenses	0.00
23	Rent for others	0.00
24	Material & Supplies	0.00
25	Machinery & Equipment	0.00
26	Other Fixed Assets	0.00
	<b>Total</b>	<b>107139.00</b>